

**VILLAGE OF BOYCEVILLE NOTICE OF PUBLIC HEARING  
PROPOSED 2024 VILLAGE BUDGET**

**PLEASE TAKE NOTICE** that a public hearing will be held at the Boyceville Community Center in the Village of Boyceville, 1233 Charlotte Street., on Thursday, December 11th, 2023 at 5:30 pm., for the consideration of the following proposed Village budgets for the 2024 fiscal year, at which time any taxpayer or resident of the Village will be given an opportunity to be heard in respect thereto. The proposed budgets in detail are now available for inspection at the Office of the Village Clerk, 1233 Charlotte Street., Boyceville, WI, 54725, 8am-4 pm,

	<b>2022 ACTUAL</b>	<b>2023 BUDGET</b>	<b>2024 PROPOSED BUDGET</b>	<b>2024 PERCENT DIFFERENCE</b>
TAXES	\$332,554	\$411,876	\$280,388	-32%
INTERGOVERNMENTAL REVENUE	\$720,658	\$620,699	\$817,774	32%
LICENSES AND PERMITS	\$3,142	\$3,210	\$4,600	43%
FINES AND FORFEITURES	\$6,448	\$3,450	\$1,850	-46%
PUBLIC CHARGES FOR SERVICE	\$225,756	\$177,875	\$201,399	13%
INTERGOVERNMENTAL CHARGES	\$14,027	\$13,848	\$13,325	-4%
OTHER REVENUE	\$428,024	\$32,521	\$33,310	2%
OTHER FINANCING SOURCES	\$23,867	\$35,837	\$174,448	-69%
<b>TOTAL GENERAL FUND REVENUES</b>	<b>\$1,754,477</b>	<b>\$1,299,316</b>	<b>\$1,527,094</b>	<b>18%</b>
GENERAL GOVERNMENT	\$185,598	\$181,150	\$170,759	-6%
PUBLIC SAFETY	\$480,787	\$482,278	\$520,180	8%
PUBLIC WORKS	\$405,639	\$299,420	\$409,116	37%
HEALTH AND HUMAN SERVICES	\$5,689	\$5,732	\$5,784	1%
CULTURE, RECREATIONAL AND EDUCATIONAL	\$185,163	\$216,414	\$208,415	-4%
CONSERVATION AND DEVELOPMENT	\$274,456	\$5,180	\$3,150	-39%
DEBT SERVICE	\$102,740	\$89,626	\$101,778	14%
CAPITAL OUTLAY	\$1,593,936	\$19,516	\$107,961	-95%
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$3,234,008</b>	<b>\$1,299,316</b>	<b>\$1,527,144</b>	<b>18%</b>

Brittany Halvorson  
Village Clerk/Treasurer  
Village of Boyceville